

Grant Working Party



St Edmundsbury
BOROUGH COUNCIL

Title of Report:	Consideration of Community Chest Funding 2019/2020	
Report No:	GWP/SE/18/002	
Report to and dates:	Grant Working Party	5 November 2018
	Shadow Executive (Cabinet)	27 November 2018
Portfolio holder:	Robert Everitt Portfolio Holder for Families and Communities Tel: 01284 769000 Email: robert.everitt@stedsbc.gov.uk	
Lead officer:	Davina Howes Assistant Director (Families and Communities) Tel: 01284 757070 Email: davina.howes@westsuffolk.gov.uk	
Purpose of report:	To discuss applications for Community Chest funding in 2019/2020 and recommend allocations to Shadow Executive (Cabinet).	
Recommendation:	It is <u>RECOMMENDED</u> that the Grant Working Party considers the allocation of funding detailed in Report No: GWP/SE/18/002 and its associated appendices, and make recommendations to Shadow Executive (Cabinet) accordingly.	
Key Decision: <i>(Check the appropriate box and delete all those that do not apply.)</i>	<p><i>Is this a Key Decision and, if so, under which definition?</i></p> <p>Yes, it is a Key Decision - <input checked="" type="checkbox"/></p> <p>No, it is not a Key Decision - <input type="checkbox"/></p> <p>The Shadow Executive (Cabinet) will be asked to make this decision on 27 November 2018, following receipt of the recommendations from the Grant Working Party under the following criteria:</p>	

	<p>(ii) result in any new expenditure, income or savings of more than £100,000 in relation to the Council's revenue budget or capital programme;</p> <p>A decision taker may only make a key decision in accordance with the requirements of the Executive procedure rules set out in Part 4 of this Constitution.</p> <p>Some decisions made by Shadow Executive (Cabinet) are also however, subject to the budget setting processes for 2020/2021.</p>
<p><i>The decisions made as a result of the report to be considered by the Shadow Executive (Cabinet) on 27 November 2018 will usually be published within 48 hours and cannot be actioned until five clear working days of the publication of the decision have elapsed. This item is included on the Shadow Decisions Plan.</i></p>	
Consultation:	<ul style="list-style-type: none"> The Grant Working Party has had prior sight of the applications via email.
Alternative option(s):	<ul style="list-style-type: none"> The Council could choose not to provide any grant funding; however it is recognised that some support to the Voluntary, Community and Social Enterprise Sector is required. The Community Chest also enables the Council to commission services to support the delivery of its priorities.
Implications:	
<p>Are there any financial implications? If yes, please give details</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <ul style="list-style-type: none"> Funding for grants are contained within existing budgets.
<p>Are there any staffing implications? If yes, please give details</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>
<p>Are there any ICT implications? If yes, please give details</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>
<p>Are there any legal and/or policy implications? If yes, please give details</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <ul style="list-style-type: none"> To accord with the adopted criteria for the consideration of Community Chest applications.

<p>Are there any equality implications? If yes, please give details</p>		<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <ul style="list-style-type: none"> The Council's approach to grants has been the subject of an Equality Impact Assessment and no negative consequences have been identified. 	
<p>Risk/opportunity assessment:</p>		<p>(potential hazards or opportunities affecting corporate, service or project objectives)</p>	
Risk area	Inherent level of risk (before controls)	Controls	Residual risk (after controls)
Organisations are not aware of our approach to grants	Medium	Implement a wide ranging communications plan	Low
Requests for funding exceed the amount of money available	Medium	Eligibility criteria and an evaluation scoring matrix to be used to identify best fit and value for money	Low
<p>Wards affected:</p>		<p>All Wards</p>	
<p>Background papers: (all background papers are to be published on the website and a link included)</p>		<p>Report No: GWP/SE/17/002 https://democracy.westsuffolk.gov.uk/documents/s22564/GWP.SE.17.002%20Consideration%20of%20Community%20Chest%20Funding%202018_2019.pdf CAB/SE/17/071 https://democracy.westsuffolk.gov.uk/documents/s23104/CAB.SE.17.071%20Recommendations%20of%20Grant%20WP%206%20Nov%202017%20-%20Community%20Chest%20Funding%202018-19.pdf</p>	
<p>Documents attached:</p>		<p>Appendix 1: Summary of Applications Appendix 2: Scoring Matrix Appendices 3-23: Community Chest Applications</p>	

1. 2019/2020 Allocations

- 1.1 Applications for Community Chest funding for 2019/2020 closed on the 28 September 2018. A total of 21 applications were received from a wide variety of organisations, as detailed in Appendix 1. The total value of the applications received is £240,744.35.
- 1.2 The Community Chest budget for 2019/2020 is £281,483. There is £95,139.20 also available for allocation through carried over unspent funds from previous years. £231,942.00 of the 2019/2020 budget was committed in 2017 for second year funding.

Community Chest Budget	£281,483.00
Funds already allocated	£231,942.00
Carried over funds	£95,139.20
Remaining Budget	£144,680.20

Applicants can apply for a maximum of two years.

- 1.3 There are a number of potential synergies between the applications and as such they have been grouped as follows:

Health

- App. 3 - The Gatehouse
- App. 4 - Leading Lives
- App. 5 - Suffolk Accident Rescue Services (SARS)
- App. 6 - The Voluntary Network – Connect and support
- App. 7 - Aspect Living – Meals on wheels

Family Support

- App. 8 - EPIC Dads
- App. 9 - Families and More – Growing Against Violence
- App. 10 - Home Start Mid and West Suffolk

Counselling

- App. 11 - Fresh Start – New Beginnings
- App. 12 - Mentis Tree CIC
- App. 13 - Survivors in Transition

Advice, Advocacy and Support

- App. 14 - Bury Drop In
- App. 15 - REACH
- App. 16 - The Voluntary Network – Community Transport

Arts, Sports and Young People

- App. 17 - BSE Concert Band
- App. 18 - Lions Club Bury St Edmunds
- App. 19 - Millennium Farm Trust – Artful Farm
- App. 20 - Multicultural Women's group

Community Activities

App. 21 - Honington & Sapiston Village Hall

App. 22 - Haverhill Community Trust

App. 23 - Stradishall Village Review group

Each application has been summarised with the full applications attached as appendices (as numbered above) to this report with personal or sensitive information retracted.

- 1.4 The Working Party is reminded that the scoring matrix attached as Appendix 2 should be used as a guide to decision making.